

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="88.89"/> %	<input type="text" value="86.64"/> %	<input type="text" value="16"/> / <input type="text" value="35"/>
% of Funds Disbursed	<input type="text" value="73.65"/> %	<input type="text" value="78.29"/> %	<input type="text" value="19"/> / <input type="text" value="35"/>
Leveraging Ratio	<input type="text" value="0.47"/>	<input type="text" value="1.83"/>	<input type="text" value="24"/> / <input type="text" value="30"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="20.98"/> %	<input type="text" value="41.45"/> %	<input type="text" value="25"/> / <input type="text" value="30"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="23.76"/> %	<input type="text" value="64.98"/> %	<input type="text" value="23"/> / <input type="text" value="25"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="99.12"/> %	<input type="text" value="99.78"/> %	<input type="text" value="28"/> / <input type="text" value="31"/>
<u>Overall Ranking:</u>			<input type="text" value="28"/> / <input type="text" value="35"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$13,216"/>	<input type="text" value="\$19,014"/>	<input type="text" value="114"/> Units <input type="text" value="48.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$25,106"/>	<input type="text" value="\$17,145"/>	<input type="text" value="122"/> Units <input type="text" value="51.70"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,966"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 35 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 35 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East Cleveland OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$38,875	\$25,135
State:*	\$79,050	\$83,238	\$21,347
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 2.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	9.7	2.5	0.0	Single/Non-Elderly:	0.0	30.1	20.5	0.0
Black/African American:	0.0	85.0	95.9	0.0	Elderly:	0.0	7.1	51.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	34.5	17.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	19.5	9.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.4	0.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.8	0.0					
ETHNICITY:									
Hispanic	0.0	0.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	8.0	38.5	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	23.0	20.5	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	33.6	15.6	0.0	Other:	0.0			
4 Persons:	0.0	13.3	13.1	0.0	No Assistance:	0.0			
5 Persons:	0.0	9.7	7.4	0.0					
6 Persons:	0.0	3.5	3.3	0.0					
7 Persons:	0.0	1.8	0.8	0.0					
8 or more Persons:	0.0	2.7	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

